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West Bengal Appropriation Act, 1982

2 of 1982

[23 March 1982]

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West Bengal Appropriation Act, 1982

2 of 1982

[23 March 1982]

PREAMBLE

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1982.

WHEREAS it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1982;

It is hereby enacted in the Thirty-third Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV of the 12th March, 1982 (Bill No. 4 of 1982); for proceedings of the West Bengal Legislative Assembly, seethe proceedings of meeting of that Assembly held on the 13th March, 1982.

1. Short title :-

This Act may be called the West Bengal Appropriation Act, 1982.

2. Issue of Rs. 6,42,38,38,366 out of the Consolidated Fund

of West Bengal for the Year 1981-82 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees six hundred and forty-two crores thirty-eight lakhs thirty-eight thousand three hundred and sixty-six towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1982, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1982.

SCHEDULE 1 SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2		3		
Demand Number/ Serial Number.	Services and	S	ums not exceedir	ng	
	purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT A—General Services (a) Organs of State	Rs.	Rs.	Rs.	
1 Serial	211—State Legislatures		3,500	3,500	
2	212—Governor		5,40,000	5,40,000	
3	213—Council of Ministers	81,000		81,000	
4	214— Administration of Justice	43,79,000		43,79,000	
5	215—Elections	2,81,000		2,81,000	
	(b) Fiscal Service				

	(i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure.	2,71,000		2,71,000
	(ii) Collection of Taxes on Property and Capital Transactions			
7	229—Land Revenue		11,000	11,000
8	230—Stamps and Registration	76,73,000		76,73,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	15,71,000		15,71,000
12	241—Taxes on vehicles	7,57,000		7,57,000
13	245—Other Taxes and Duties on Commodities and Services.	34,37,000		34,37,000
	(c) Interest Payment and Servicing of Debt			
16	249—Interest Payments		15,49,58,000	15,49,58,000
	(d) Administrative Services			
Serial 17	251—Public Service Commission		8,36,000	8,36,000
18	252—Secretariat —General Services	70,24,000		70,24,000
19	253—District Administration	58,41,000		58,41,000
20	254—Treasury and Accounts Administration	15,25,000		15,25,000
21	255—Police	16.68.66.000	8.61.000	16.77.27.000

22	256—Jails	1,98,31,000	••	1,98,31,000
24	258—Stationery and Printing	44,10,000		44,10,000
	259—Public Works		12,000	12,000
	(Public Works under Functional Heads) B—Social and Community Services			
	277—Education (Excluding Sports and Youth Welfare) (Buildings).		15,585	15,585
25	Capital Expenditure Outside the Revenue Account (Capital Outlay on Public Works under Functional Heads) B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical (Buildings).		40,722	40,722
	Total REVENUE ACCOUNT A—General Services (d) Administrative Services		68,307	68,307
26	260—Fire Protection and Control	40,41,000		40,41,000
27	265—Other Administrative Services	1,76,35,000		1,76,35,000

	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement benefits.	7,41,90,000	10,000	7,42,00,000
30	268— Miscellaneous General Services		1,941	1,941
	B—Social and Community Services			
31	276—Secretariat —Social and Community Services.	22,17,000		22,17,000
32	277—Education (Sports)	2,50,64,000		2,50,64,000
33	277—Education (Youth Welfare)	52,60,000		52,60,000
34	277—Education (Excluding Sports and Youth Welfare).	54,60,12,000		54,60,12,000
36	280—Medical	7,34,39,000	6,04,126	7,40,43,126
37	281—Family	1,01,91,000		1,01,91,000
38	Welfare 282—Public Health, Sanitation and Water Supply.	47,87,000	53,887	48,40,887
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	682—Loans for Public Health, Sanitation and Water Supply.	3,70,00,000		3,70,00,000
	Total	4,17,87,000	53,887	4,18,40,887
	Capital Expenditure Outside the Revenue			

	Account B—Capital Account of Social and Community			
39	Services 483—Capital Outlay on Housing		2,00,000	2,00,000
	REVENUE ACCOUNT B—Social and Community Services			
40	284—Urban Development	3,20,56,000		3,20,56,000
	Capital Expenditure Outside the Revenue Account B— Capital Account of Social and Community Services			
	484—Capital Outlay on Urban Development.	10,00,000		10,00,000
	F—Loans and Advances			
	684—Loans for Urban Development	1,14,00,000		1,14,00,000
	Total	4,44,56,000		4,44,56,000
	REVENUE ACCOUNT B—Social and Community Services			
41	285—Information and Publicity	13,79,000		13,79,000
42	287—Labour and Employment	21,14,000		21,14,000
43	288—Social Security and Welfare (Civil Supplies).	4,43,000		4,43,000
45	288—Social Security and	3,19,36,000		3,19,36,000

	Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).		
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services		
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	1,56,00,000	1,56,00,000
	F—Loans and Advances		
45	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes,	1,80,000	 1,80,000
	Scheduled Tribes and Other Backward Classes).		
	and Other Backward	4,77,16,000	 4,77,16,000
	and Other Backward Classes).	4,77,16,000	 4,77,16,000

	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). Capital Expenditure			
	Outside the Revenue Account F—Loans and Advances			
	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	2,00,000		2,00,000
	Total	2,49,40,000		2,49,40,000
	REVENUE ACCOUNT B—Social and Community Services			
47	289—Relief on account of Natural Calamities.	14,39,53,000	11,707	14,39,64,707
48	295—Other Social and Community Services	56,55,000		56,55,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	495—Capital	2,53,000		2,53,000

	Outlay on Other Social and Community Services.			
	F—Loans and Advances			
	695—Loans for Other Social and Community Services.	10,00,000		10,00,000
	Total	69,08,000		69,08,000
	REVENUE ACCOUNT C—Economic Services (a) General Economic Services			
49	296—Secretariat —Economic Services	12,65,000		12,65,000
50	298—Co-operation.	9,82,41,000	54,300	9,82,95,300
51	304—Other General Economic Services	20,93,000		20,93,000
	(b) Agriculture and Allied Services			
	305—Agriculture		1,48,548	1,48,549
52	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	705—Loans for Agriculture (Excluding Public Undertakings).	2,61,07,000		2,61,07,000
	Total	2,61,07,001	1,48,548	2,62,55,549
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			

53	306—Minor Irrigation		3,36,082	3,36,082
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
54	509—Capital Outlay on Food	1	11,000	11,001
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
55	310—Animal Husbandry	86,94,000	5,214	86,99,214
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	23,05,000		23,05,000
	Total	1,09,99,000	5,214	1,10,04,214
	REVENUE ACCOUNT C—Economic Services (b)			

	Agriculture and			
56	Alijed Services 311—Dairy Development	1,30,59,000	1,79,138	1,32,38,138
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
58	313—Forest	1,82,32,000		1,82,32,000
59	314—Community Development (Panchayat)	1,76,73,657	8,000	1,76,81,657
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	714—Loans for Community Development (Panchayat).	1,32,20,000		1,32,20,000
	Total	3,08,93,657	8,000	3,09,01,657
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
60	314—Community Development (Excluding Panchayat).	1,32,20,000		1,32,20,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of			

	Industry and			
61	Minerals 526—Capital Outlay on Consumer Industries (Closed and Sick Industries). REVENUE ACCOUNT	3,34,15,000		3,34,15,000
	C—Economic Services (c) Industry and Minerals			
62	320—Industries (Excluding Public Undertakings and Closed and Sick Industries).	2,02,17,000	25,834	2,02,42,834
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	72,000	1,51,000	2,23,000
	F—Loans and Advances			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	1,63,83,000		1,63,83,000

	Total	3,66,72,000	1,76,834	3,68,48,834
	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals			
63	521—Capital outlay on Village and Small Industries (Excluding Public Undertakings). REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals	26,68,000		26,68,000
64	328—Mines and Minerals	1,55,000		1,55,000
	(d) Water and Power Development			
	332—Multipurpose River Projects	29,77,000		29,77,000
66	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Project.	3,86,36,000		3,86,36,000
	533—Capital Outlay on Irrigation, Navigation,		1, 16,634	1,16,634

	Drainage and Flood Control			
	Projects. Total	4,16,13,000	1,16,634	4,17,29,634
	REVENUE ACCOUNT			
	C—Economic			
	Services			
	(d) Water and			
	Power Development			
67	334—Power	91,29,000		91,29,000
07	Project	91,23,000	••	31,23,000
	(e) Transport			
	Communications			
68	335—Ports,	2,48,000		2,48,000
	Lighthouses and Shipping			
69	336—Civil Aviation	70,000		70,000
70	337—Roads and Bridges		2,02,532	2,02,532
	Capital			
	Expenditure	ļ		
	Outside the	ļ		
	Revenue	ļ		
	Account			
	C—Capital Account of	ļ		
	Economic	ļ		
	Services	ļ		
	(e) Capital			
	Account of			
	Transport and Communications			
			11.050	11.056
	537—Capital Outlay on Roads		11,956	11,956
	and Bridges			
	Total		2,14,488	2,14,488
	REVENUE	ļ		
	ACCOUNT			
	C—Economic			
	Services			
	(e) Transport			
	and			
	Communications	<u> </u>		
	338—Road and	3,38,64,000		3,38,64,000

71	Water Transport Services Capital Expenditure Outside the		
	Revenue Account F—Loans and Advances		
	738—Loans for Road and Water Transport Services.	75,00,001	 75,00,001
	Total	4,13,64,001	 4,13,64,001
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communications		
72	339—Tourism	1,11,000	 1,11,000
	D—Grants-in- aid Contributions		
74	363— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	8,33,00,000	 8,33,00,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances		
76	705—Loans for Agriculture (Public Undertakings).	1,99,90,000	 1,99,90,000
	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals		

80	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	1,79,00,000	••	1,79,00,000
	F—Loans and Advances			
	726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	20,00,000	1,00,00,000	1,20,00,000
	Total	1,99,00,000	1,00,00,000	2,99,00,000
	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals			
82	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings).	57,25,000		57,25,000
	E—Public Debt			
Serial 83	603—Internal Debt of the State Government		3,14,99,22,000	3,14,99,22,000
	604—Loans and Advances from the Central Government.		1,14,73,45,000	1,14,73,45,000
	Total		4,29,72,67,000	4,29,72,67,000
	F—Loans and Advances			
84	767— Miscellaneous Loans	30,00,000		30,00,000
	H—Transfer to Contingency			

	Grand Total	1,95,71,61,660	4,46,66,76,706	6,42,38,38,366
	Appropriation to Contingency Fund.			
86	769—	15,00,00,000		15,00,00,000
	Fund			